

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2024



Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**
 Project Code: **NCRC.OC.211.05**
 Purpose: **Materials and Equipment for Fabrication of Processing Equipment for Coco Non-food and Food Products**

Total Budget : **24,000.00**
 Funding : **GF-MOOE**
 PMP #: **23-5-1233-2024-0-0-14**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Angle Grinder, 4"Ø (100mm)	1	pc	4,500.00	4,500.00										1		
Welding Gloves	1	pair	500.00	500.00										1		
4-inch metal cutting disc	15	pcs	40.00	600.00										15		
Sub-Total				5,600.00												
Farm Tools and Equipment																
Inverter type Portable Welding Machine 360A	1	unit	15,000.00	15,000.00										1		
Sub-Total				15,000.00												
Hardware																
Welding Rod, E-6013, 3/32"	10	kl	240.00	2,400.00										10		
Angle Grinder 4"Ø, Grinding Wheel	10	piece	100.00	1,000.00										10		
Sub-Total				3,400.00												
Grand Total				24,000.00												

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Date: **08/05/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.

Categorize the entities such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies