



DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**

ISO 9001:2015

OFFICE OF THE EXECUTIVE DIRECTOR

September 15, 2021

DR. EDGARDO E. TULIN

President

Visayas State University

Visca, Baybay City, Leyte

Attention: Dr. Santiago T. Peña, Jr.
Project Leader

Dear **Pres. Tulin**:

This has reference to the request for use of unexpended budget (UB) of PCAARRD-funded R&D project titled "*Semen Quality Evaluation of the Philippine Native Boar*" under the leadership of Dr. Santiago T. Peña.

Related to this, we are favorably approving the request of Dr. Peña to use the year 1 UB of the Project amounting **₱368,463.17** for year 2 implementation. The said amount will be allotted for salary adjustment of full-time project personnel, MOOE and procurement of thermoregulated semen shipper which was not purchased in year 1. Please note that the approval of this request is expected to facilitate the delivery of expected outputs of the project. Attached is the Project's approved reprogrammed Year 2 Line Item Budget (LIB) for your reference.

Your continuous support to PCAARRD's R&D priority thrusts is most appreciated.

Thank you.

Very truly yours,

FELICIANO G. CALORA, JR., PhD

Deputy Executive Director for R&D

cc: OED-RD File

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Republic of the Philippines
Department of Science and Technology
Philippine Council for Agriculture, Aquatic, and Natural Resources Research and Development
LINE ITEM BUDGET
Year 2 of 2 - CY 2021

Project Title: Semen Quality Evaluation of the Philippine Native Boar

Total Duration: Originally Approved: January 01, 2020 - December 31, 2021 (2 Year/s)

New Implementation Dates: July 01, 2020 - June 30, 2022 (2 Year/s)


Current Duration: July 01, 2021 - June 30, 2022 (Year 2 of 2)

Implementing Agency: Visayas State University


Project Leader: Santiago T. Peña

	PARTICULARS	Y2 APPROVED	Y1 UB	Y2 TOTAL
I. Personal Services (PS)				
	Direct Cost			
	Salaries			
1	25. Science Research Assistant @ 23,462.40/mo	258,840.00	22,708.80	281,548.80
	Honorarium			
1	1.1.1 Project Leader @8,800/mo	105,600.00	-	105,600.00
1	1.1.2 Project Staff (Level 2 @ 6,000/mo)	72,000.00	-	72,000.00
1	1.1.2 Project Staff (Level 1 @ 4,800/mo)	57,600.00	-	57,600.00
	Total Direct Cost PS	494,040.00	22,708.80	516,748.80
	Indirect Cost			
	Total Indirect Cost PS	-	-	-
	TOTAL PS	494,040.00	22,708.80	516,748.80
II. Maintenance and other Operating Expenses (MOOE)				
	Direct Cost			
	01. Travelling Expenses Foreign	-	-	-
	01. Travelling Expenses Local	100,000.00	4,322.20	104,322.20
	02. Communications Expenses Mobile/Wireless	31,788.00	3,050.20	34,838.20
	05. Transportation and Delivery Services	17,000.00	15,000.00	32,000.00
	06. Supplies and Materials Laboratory Supplies	40,120.00	140,881.97	181,001.97
	12. Representation Expenses	10,500.00	10,500.00	21,000.00
	Other Maintenance and Operating Expenses Equipment Repair and Maintenance	-	10,000.00	10,000.00
	17. Other Maintenance and Operating Expenses Semen Biochemical Test	12,474.00	-	12,474.00
	17. Other Maintenance and Operating Expenses S&T Consultant	12,000.00	-	12,000.00
	Total Direct Cost MOOE	223,882.00	183,754.37	407,636.37
	Indirect Cost			
	06. Supplies and Materials Office Supplies	10,216.00	-	10,216.00
	10. Printing and Binding Expenses	5,000.00	-	5,000.00
	Total Indirect Cost MOOE	15,216.00	-	15,216.00
	TOTAL MOOE	239,098.00	183,754.37	422,852.37
III. Equipment Outlay (EO)				
	Direct Cost			
1	Thermoregulated semen shipper	-	162,000.00	162,000.00
1	SCA® Sperm Class Analyzer VET Edition with peripherals	-	-	-
1	Laptop computer (IT)	-	-	-
1	Cool semen shipper	-	-	-
1	Microvette Pipettor (100 µl- 1000 µl)	-	-	-
1	Waterbath – 10lt	-	-	-
1	Cool Incubator (15 OC)	-	-	-
	Total Direct Cost EO	-	162,000.00	162,000.00
	Indirect Cost			
	Total Indirect Cost EO	-	-	-
	TOTAL EO	-	162,000.00	162,000.00
	GRAND TOTAL	733,138.00	368,463.17	1,101,601.17

Endorsed By:


 SYNAN S. BAGUIO
 Director, LRD

Approved By:


 FELICIANO G. CALORA, JR.
 Deputy Executive Director for R&D

DC Approval (Y2): May 27, 2021