

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0724-212102

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Procurement Office**
 Project Code: **PROCUREMENT 2024 GF**
 Purpose: **FOR OFFICE USE**

Total Budget : **100,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-072424-0299**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Android Smartphone	1	unit	7,000.00	7,000.00										1		
Desktop Computer, Assembled, 12th Gen Core i3	1	sets	35,000.00	35,000.00										1		
Sub-Total				42,000.00												
Grand Total				42,000.00												

Prepared by: _____

ARJANERY B. ANTOFINA

Submitted by: _____

JESSAMINE C. ECLEO
 Unit Head/Project Leader

Date: **07/24/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies