

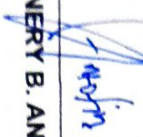
Page 1 of 4

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Ink, EPSON 003, Genuine Magenta 65ml	10 btl	3,500.00	NP - Small Value Procurement			10									
	Ink, EPSON 003, Genuine Yellow 65ml	10 btl	3,500.00	NP - Small Value Procurement			10									
	Epson 001 ink, Black, 127ml, Genuine	5 btl	3,000.00	NP - Small Value Procurement			5									
	Epson 001 ink, Cyan, Genuine	3 btl	1,050.00	NP - Small Value Procurement			3									
	Epson 001 ink, Magenta, Genuine	3 btl	1,050.00	NP - Small Value Procurement			3									
	Epson 001 ink, Yellow, Genuine	3 btl	1,050.00	NP - Small Value Procurement			3									
	Toner Cartridge Fuji Xerox DocuCentre S2011	4 pcs	17,200.00	Direct Contracting			4									
	Drum Cartridge Fuji Xerox DocuCentre S2110 (CT351075)	1 pc	17,000.00	Direct Contracting							1					
	Fusing Unit (220V) Fuji Xerox DocuCentre S2011	1 unit	20,000.00	Direct Contracting							1					
	Sub-Total		77,850.00													
	Office Supplies															
	Paper, Bond, A4, S-24, 80 gsm	150 reams	43,350.00	NP - Agency to Agency			150									
	Paper, Bond, A4, S-20, 70 gsm	100 reams	25,300.00	NP - Agency to Agency			100									
	Folder, Pressboard, US, Blue, Long	500 pieces	20,000.00	NP - Agency to Agency			500									
	Envelope, Document, Brown, 150 lbs, Long	1 box of 500's	1,500.00	NP - Agency to Agency			1									
	Lever Arch File Folder, Vertical, with Ring Binder & Metal Finger Pull, Size: 3", Long (Black)	200 pcs	28,000.00	NP - Small Value Procurement			200									

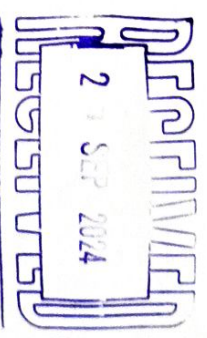
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Glue, Multi-Purpose, White, at least 130g (118mL)	10 btl's	900.00	NP - Agency to Agency			10									
	Paper Fastener Long Size 8 1/2"	20 box of 50's	3,000.00	NP - Agency to Agency			20									
	Pen, Sign, .5mm, Gel-type, Blue	24 piece	840.00	NP - Small Value Procurement			24									
	Pen, Sign, .5mm, Gel-type, Red	12 piece	420.00	NP - Small Value Procurement			12									
	Pencil, Lead, #2, w/ eraser	24 pieces	240.00	NP - Agency to Agency			24									
	Masking Tape, 1"	6 rolls	360.00	NP - Agency to Agency			6									
	Transparent Tape (1")	6 rolls	150.00	NP - Agency to Agency			6									
	Staple Wire, #10	20 boxes	400.00	NP - Agency to Agency			20									
	Black Vinyl Floor Marking Tape for Safety and 5S Organization	4 pc	3,600.00	NP - Small Value Procurement			4									
	Red Vinyl Floor Marking Tape for Safety and 5S Organization	4 pc	3,600.00	NP - Small Value Procurement			4									
	Pen, Whiteboard Marker, black	4 pieces	200.00	NP - Agency to Agency			4									
	Pen, Whiteboard Marker, red	4 pieces	200.00	NP - Agency to Agency			4									
	Ink, for stamp pad, violet, 30mL, w/ applicator	2 btl's	70.00	NP - Agency to Agency			2									
	Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10 pack	1,600.00	NP - Agency to Agency			10									
	Laminating Film, A4, 100 shts/box, 250 microns	1 boxes	1,430.00	NP - Small Value Procurement			1									
	Floor mop with bucket, microfiber spin rotating 360	1 pc	1,500.00	NP - Small Value Procurement			1									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Soap, Dishwashing Paste 400g	12 tubes	1,080.00	NP - Small Value Procurement			12									
	Tape, double sided with foam, 20mm x 3m	4 pc	600.00	NP - Small Value Procurement			4									
	Ribbon, Satin Cloth, Green, 1"	1 rolls	300.00	NP - Small Value Procurement			1									
	Sub-Total		138,640.00													
TOTAL BUDGET:					556,790.00											

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by: 
ARJANERY B. ANTOFINA

Submitted by: 
JESSAMINE C. ECLEO
Unit Head/Project Leader

 23 SEP 2024
AUSIA M. FLORES
Date: 09/27/2024