

☒ Original PPMMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2023-1107-154718

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Institute of Human Kinetics**  
 Project Code: **IHK 2023 Athletic Fee**  
 Purpose: **For IHK Use**

Total Budget : **28,500.00**  
 Funding : **STF**  
 PPMP #: **20-1-897-2023-10-0-43**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Printing Services</b>																
Tarpaulin printing	950	sq. ft	30.00	28,500.00											950	
<b>Sub-Total</b>				<b>28,500.00</b>												
<b>Grand Total</b>				<b>28,500.00</b>												

Prepared by: *MA*  
**MARVIN B. BANDALAN**

Noted by: *CHARIS B. LIMBO*  
**CHARIS B. LIMBO - RIVERA**  
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*  
**Alicia M. FLORES**  
 Head, Budget Office

Date: 11/07/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies