

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2024-0228-181726

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
Project Code: **PhilRootcrops Fund**
Purpose: **PhilRootcrops Training**

Total Budget : **50,000.00**
Funding : **GF-MOOE**
PPMP #: **24-5-2111-2025-1-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Lunch Buffet Style	120	person	250.00	30,000.00			120									
Snacks AM	120	set	80.00	9,600.00			120									
Snacks PM	120	packs	80.00	9,600.00			120									
Sub-Total				49,200.00												
Grand Total				49,200.00												

Prepared by:
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Submitted by:
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Unit Head/Project Leader

{{-- Date: **02/28/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies