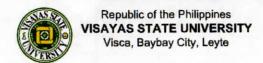
DHM





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Consumer & Hospitality Management

Project Code:

DTHM-2021-GF-01

Purpose:

Office use

☑ Original PPMP
Revised (Changed items, same budget)
Supplemental

Total Budget : 50,000.00

Funding : GF - GO MODE

General Description		Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Master roll for DX-2430 copy printer, 100 cuts	5	pieces	1,960.00	9,800.00	5											
Ink, Gestetner DX-2430 Reisograph Copy Printer, 500ml	4	pieces	1,080.24	4,320.96	4											
Sub-Total				14,120.96												
Medical & Dental Supplies & Equipment																
Cotton, 400g	10	packs	165.00	1,650.00	5						5					
Oral Betadine 500ml bottle	5	btl	300.00	1,500.00	5											
Sub-Total				3,150.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	25	reams	289.00	7,225.00	10			5			5			5		
Eraser, Blackboard, wood design, Big (3x13x5cm)	5	pcs	56.00	280.00	5											
Eraser, whiteboard, magnetic flannel	5	рс	60.00	300.00	5											
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00	50						50	-				
Pen, Highlighter, orange	20	pieces	46.00	920.00	10						10					
Muriatic Acid concentrated scented	5	gal	350.00	1,750.00	5											
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	24	tubes	220.00	5,280.00	6			6			6		12.	6		
Alcohol, Ethyl, 70% solution, 500mL	24	btls	125.00	3,000.00	6			6			6			6		
Disinfectant Cleaner, multi-surface, scented	5	gal	300.00	1,500.00	5									- III III		
Cleaner, Glass, 500mL, any scent	10	btls	198.00	1,980.00	5						5					
Bathroom Deodorizer, with holder, at least 100g, any scent	12	pcs	60.00	720.00	3			3			3			3		

General Description	Quantity	Schedule/M						Milest	lilestone of Activities (in quantites)								
	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Broom, Soft (Tambo), Large, Heavy Duty	10	pcs	250.00	2,500.00	5						5						
Broom, Plastic, with long steel handle (approx. 140cm), for ceiling	5	pcs	348.00	1,740.00	5												
Stick Broom (tingting) 6" fr the top, approx 370 pcs	15	piece	40.00	600.00	5			5									
Toilet Brush with Holder	10	set	180.00	1,800.00	5						5						
Soap, Detergent, Powder, 1 kilo/pack, any scent	20	kl	105.00	2,100.00	10						10						
Sub-Total				32,695.00													
Grand Total				49,965.96										-		_	

Prepared by: _	1	
	LAMES D	FOOLIADDA

Noted by:

VENICE B. IBANEZ Unit Head/Project Leader Funds Available:

MYRNA S. PANCITO Head, Budget Office (69) UH Date: 09/21/2020

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

<sup>\*</sup>Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.