



☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
Project Code: **PRCRTC 077**

Total Budget : **165,048.00**
Funding : **GF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Computer Supplies																
Flash Drive, 32GB USB 2.0	3	piece	427.30	1,281.90	3											
Sub-Total				1,281.90												
Fertilizers/Insecticide																
Fertilizer, Complete, 14-14-14 <i>50 kg / bag</i>	2	bags	1,400.00	2,800.00	2											
Fertilizer, Urea <i>50 kg / bag</i>	2	bags	1,400.00	2,800.00	2											
Sub-Total				5,600.00												
Hardware																
Round Bar, 10mm x 6m, plain	15	length	57.00	855.00	15											
Raincoat, large, (coat and pants), transparent	2	pairs	350.00	700.00	2											
G.I. Sheets, 1.3mm x 4' x 8'	1	sheets	990.00	990.00	1											
Sub-Total				2,545.00												
Office Supplies and Materials																
Ballpen, 0.5 Blue	1	boxes	120.00	120.00	1											
Bond paper, A4, 70 gsm ultra white	2	ream	300.00	600.00	2											
Tape, Masking 1" x 50m, good quality	12	rolls	33.15	397.80	12											
Pen, Pentel Pilot Supermarker blue finetip	2	pieces	31.00	62.00	2											
Pen, Pentel Pilot Supermarker black finetip	2	pieces	31.00	62.00	2											
Book, Record 500 pp w/Official Record Book printing	3	pieces	98.10	294.30	3											
Net bags, large	50	pieces	5.50	275.00	25	25										
Sub-Total				1,811.10												
Grand Total				11,238.00												

Prepared by: *Ferraren*
FEDERICO P. GODOY

Noted by: *Dilberto*
DILBERTO O. FERRAREN
Unit Head/Project Leader

Funds Available: *myrna*
MYRNA S. PANCITO
Head, Budget Office

Date: **08/06/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Food & Food Processing, etc.