

II. Line Item Budget			
Items / Particulars	Collaborators Support	Amount (Php)	
		Year 1	Year 2
A. Personal Services			
1. Research Assistant (2)		540,360	540,360
22,515/month		100,000	100,000
B. Local Travels			
C. Equipment for Distillation			

1. Watch Glass (60 pesos/pcs)		6,000 for 100pcs	
2. Beaker (60 pesos/pcs)		6,000 for 100pcs	
3. Glass Petri Dish (60 pesos/pcs)		6,000 for 100pcs	
4. Powder Funnel (60 pesos/pcs)		6,000 for 100pcs	
5. Clavenger Apparatus (12,000 pesos/pcs)		24,000 for 2 years	
6. Flask (2,700 pesos/4000L)		13,500 for 5 pcs	
7. Glass Reducing Adapter (1,200 pesos/pcs)		14,400 for 12 pcs	
8. Rubber Tube (180 pesos/1 m)		3,600 for 20 m	
9. Heating Nest for Flask (20,700 pesos/pcs)		20,700 for 1 pcs	
10. Glass Vials (180 pesos/10 pcs)		3,600 for 200 pcs	
11. Glass Pasteur Pipettes (660 pesos/250 pcs)		1,320 for 500 pcs	
D. Lab ware for Antibacterial Activity Testing		233,960 -	
1. Microtiter Plates (3,900 pesos/100 plates)		11,700 for 300 plates	
2. Tips for Pipettes (3,600 pesos/1000 pcs)		7,200 for 2000 pcs	
3. Microtubes (3,600 pesos/1000 pcs)		7,200 for 2000 pcs	
4. Plastic Sterile Tubes (120 pesos/20 pcs)		6,000 for 1000 pcs	
5. Petri Dishes (120 pesos/25 pcs)		6,000 for 1250 pcs	
6. Syringes and Needles (1,500 pesos/100 pcs)		6,000 for 400 pcs	
7. Microplate Pin Inoculator (20,000 pesos/1 pcs)		20,000 for 1 pcs	
8. Beaker 5ml (60 pesos/1 pcs)		6,000 for 100 pcs	
9. Beaker 500ml (120 pesos/1 pcs)		12,000 for 100 pcs	
10. Beaker 1000ml (180 pesos/1 pcs)		12,600 for 70 pcs	
11. Glass Bottles for Media (60 pesos/1 pcs)		6,000 for 100 pcs	
E. Chemicals			
1. Ethanol (3,420 pesos/25 L)		6,840 for 50 L	
2. Dimethylsulfoxid (1,200 pesos/ 1 L)		2,400 for 2 L	
3. Sodium Sulfate (600 pesos/1kg)		2,400 for 4 kg	
4. Thiazolyl Blue		15,000 for 1 g	