



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0712-210246

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Development Communication
Project Code: DDC Office Equipment charged to Savings
Purpose: for DDC use

Total Budget : 280,000.00
Funding : GF-CO
PPMP #: PPMP-2024-071124-0253

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Audio-Video Wireless Transmission System with 2 SDI/HDMI Transmitters and Receivers with Compatible	1	set	75,000.00	75,000.00							1					
Sub-Total				75,000.00												
Office Equipment																
One-touch 24/7 Live Streaming Camera	2	unit	66,000.00	132,000.00							2					
Chroma Key Studio Setup	1	set	73,000.00	73,000.00							1					
Sub-Total				205,000.00												
Grand Total				280,000.00												

Prepared by:
LIZA ANN C. JAGONOS

Submitted by:
ULDERICO B. ALVIOLA
Unit Head/Project Leader

Date: 07/12/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies