

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0912-144964

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Animal Science**

Project Code: **Goat/Sheep**

Purpose: **Farm use**

Total Budget : **145,950.00**

Funding : **STF**

PPMP #: **2-1-2093-2024-8-0-0**

| General Description                                       | Quantity | Unit   | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|-----------------------------------------------------------|----------|--------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                           |          |        |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Agricultural/Farm Supplies/Livestock</b>               |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Vitamin ADE                                               | 3        | btls   | 600.00    | 1,800.00         |                                                  |     |     | 3   |     |     |     |     |     |     |     |     |
| Vitamin B-Complex                                         | 2        | btls   | 1,200.00  | 2,400.00         |                                                  |     |     | 2   |     |     |     |     |     |     |     |     |
| Dewormer, (Albendazole), 1 liter                          | 1        | btls   | 4,500.00  | 4,500.00         |                                                  |     |     | 1   |     |     |     |     |     |     |     |     |
| Hog Lactating Pellets                                     | 5        | bags   | 1,610.00  | 8,050.00         |                                                  |     | 3   | 2   |     |     |     |     |     |     |     |     |
| Antibiotic Oxytetracycline 100ml                          | 2        | btls   | 1,500.00  | 3,000.00         |                                                  |     |     | 2   |     |     |     |     |     |     |     |     |
| Antibiotic Gentamycin 100ml                               | 2        | btls   | 1,500.00  | 3,000.00         |                                                  |     |     | 2   |     |     |     |     |     |     |     |     |
| Antibiotic Tylosin 100ml                                  | 2        | btls   | 1,500.00  | 3,000.00         |                                                  |     |     | 2   |     |     |     |     |     |     |     |     |
| Drenching Gun                                             | 1        | pc     | 1,000.00  | 1,000.00         |                                                  |     | 1   |     |     |     |     |     |     |     |     |     |
| Breeder Goat (Male)                                       | 1        | heads  | 50,000.00 | 50,000.00        |                                                  |     |     | 1   |     |     |     |     |     |     |     |     |
| Needle Hypodermic g18x1", 12 pcs                          | 1        | boxes  | 270.00    | 270.00           |                                                  |     |     | 1   |     |     |     |     |     |     |     |     |
| 20 mL TPX Fiber Glass Syringe Heavy Duty with Dosage Lock | 1        | pieces | 900.00    | 900.00           |                                                  |     |     | 1   |     |     |     |     |     |     |     |     |
| Dehorning Paste                                           | 2        | pcs    | 600.00    | 1,200.00         |                                                  |     |     | 2   |     |     |     |     |     |     |     |     |
| Lincomycin + Spectinomycin + Bromhexine Antibacterial     | 2        | btls   | 300.00    | 600.00           |                                                  |     |     | 2   |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                          |          |        |           | <b>79,720.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Construction and Electrical Supplies</b>               |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| SDR 11, Black HDPE Pipe 25.4mm (1" Ø) x 100 meters        | 7        | rolls  | 4,500.00  | 31,500.00        |                                                  |     | 4   | 3   |     |     |     |     |     |     |     |     |
| Bulb, LED, 15W                                            | 6        | pieces | 300.00    | 1,800.00         |                                                  |     | 6   |     |     |     |     |     |     |     |     |     |
| Bulb, Sockets                                             | 4        | pieces | 100.00    | 400.00           |                                                  |     | 4   |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                          |          |        |           | <b>33,700.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Farm Tools and Equipment</b>                           |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |

| General Description                                                                                  | Quantity | Unit            | Unit Cost | Estimated Budget  | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------------------------------------------------------------------------------------|----------|-----------------|-----------|-------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                                                                      |          |                 |           |                   | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Hoof Trimmer                                                                                         | 2        | pcs             | 600.00    | 1,200.00          |                                                  |     |     | 2   |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                                                                     |          |                 |           | <b>1,200.00</b>   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Fertilizers/Pesticide</b>                                                                         |          |                 |           |                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Fertilizer, Urea (45-0-0), 50 kg-bag                                                                 | 7        | bag             | 3,500.00  | 24,500.00         |                                                  |     | 4   | 3   |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                                                                     |          |                 |           | <b>24,500.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Food &amp; Food Ingredients</b>                                                                   |          |                 |           |                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Rock salt                                                                                            | 5        | bag             | 240.00    | 1,200.00          |                                                  |     | 3   | 2   |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                                                                     |          |                 |           | <b>1,200.00</b>   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Hardware</b>                                                                                      |          |                 |           |                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Rainboots, Size: 8 (Men), Black                                                                      | 4        | pair            | 600.00    | 2,400.00          |                                                  |     | 4   |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                                                                     |          |                 |           | <b>2,400.00</b>   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Medical &amp; Dental Supplies &amp; Equipment</b>                                                 |          |                 |           |                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| gloves surgical, sterile, powder free 7.5                                                            | 1        | box of 50 pairs | 900.00    | 900.00            |                                                  |     | 1   |     |     |     |     |     |     |     |     |     |
| Enrofloxacin 50 mg/mL syrup                                                                          | 1        | btl             | 520.00    | 520.00            |                                                  |     | 1   |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                                                                     |          |                 |           | <b>1,420.00</b>   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Supplies</b>                                                                               |          |                 |           |                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Haras/bolo/sundang with wood handle approximately 50cm from the tip of the handle to tip of the blad | 4        | piece           | 400.00    | 1,600.00          |                                                  |     |     | 4   |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                                                                     |          |                 |           | <b>1,600.00</b>   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                                                                                   |          |                 |           | <b>145,740.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: \_\_\_\_\_

**POCA JOE A. DIDAL**

Submitted by: \_\_\_\_\_

**WARREN D. COME**  
Unit Head/Project Leader

{{- Date: **02/29/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies