



160-1-1994-2022-8-1-

2



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

Unit/Office/Dept/Div: **Office of the Director for Planning and Infrastructure Project Development and Monitoring**  
 Project Code: **VSU Main Data Center**

Total Budget : **700,000.00**  
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Infrastructure</b>																
General Requirements	1	lot	10,000.00	10,000.00								1				
Earth Works	1	lot	13,897.17	13,897.17								1				
Forms and Scaffolding	1	lot	9,030.00	9,030.00								1				
Concrete Works	1	lot	251,416.87	251,416.87								1				
Masonry Works	1	lot	44,861.04	44,861.04								1				
Metal Works	1	lot	362,359.90	362,359.90								1				
Painting Works	1	lot	7,531.98	7,531.98								1				
<b>Sub-Total</b>				<b>699,096.96</b>												
<b>Grand Total</b>				<b>699,096.96</b>												

Prepared by:   
**ADRIEL EFRAIM V. CUNANAN**

Noted by:   
**SEAN O. VILLAGONZALO**  
 Unit Head/Project Leader

Funds Available:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **09/05/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies