

- ☒ Original PPMMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Multi-Media Development Center**
 Project Code: **VSU PRINTING PRESS-2023**
 Purpose: **For additional supplies for printing and binding used.**

Total Budget : **68,000.00**
 Funding : **IGP**
 PPMMP #: **131-3-1544-2023-8-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Epson 001 ink, Black, 127ml, Genuine	3	btls	600.00	1,800.00											3	
Epson 001 ink, Cyan, Genuine	3	btls	350.00	1,050.00											3	
Epson 001 ink, Magenta, Genuine	3	btls	350.00	1,050.00											3	
Epson 001 ink, Yellow, Genuine	3	btls	350.00	1,050.00											3	
Drum: Shaft	1	unit	7,738.65	7,738.65											1	
Clamper Cam	1	pc	426.72	426.72											1	
Pressure Plate	1	pc	1,401.12	1,401.12											1	
Hex Crew	1	pc	50.00	50.00											1	
Joint: Drum Shaft	2	pcs	350.00	700.00											2	
Sub-Total				15,266.49												
Office Supplies																
Haspi Paper Green	5	roll	7,000.00	35,000.00											5	
Glue, White, All-purpose, 1 gallon	10	gallons	600.00	6,000.00											10	
Stamping foil, Gold	2	roll	900.00	1,800.00											2	
Paste Board # 25	150	sheets	60.00	9,000.00											150	
Sub-Total				51,800.00												
Grand Total				67,066.49												

Prepared by: _____


WINDA D. TUYAN

Noted by: _____


ULDERICO B. ALVIOLA
Unit Head/Project Leader 10/3/23

Noted By: _____


ALICIA M. FLORES
Head, Budget Office

Date: 10/02/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies