☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code:

Trainors Accommodation (SFA BLS Training)

Purpose:

For accommodation of Trainors in SFA BLS Training.

Total Budget : 100,000.00

Funding:

GF-MOOE

PPMP #: PI

PPMP-2024-050824-0100

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Accommodation												fact.	1			770)	
Accommodation for Training Workshop	65	person	1,500.00	97,500.00						20		-	20		25		
Sub-Total				97,500.00													
Grand Total				97,500.00						1/4							

Prepared by:

CLARA P. MERCADO

Submitted by:

ELWIN JAY V. YU

Unit Head/Project Leader

- Date: 05/10/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies