

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0925-224972

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **VSU Hostel**

PPMP #: **PPMP-2025-092424-0029**

CHARGED TO IGP

Project, Programs and Activities (PPAs):

SUPPLIES

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	FOLDING 24FT. LADDER	1 pc	25,000.00	Public Bidding	1											
	HOUSEKEEPING TROLLEY	1 set	20,000.00	Public Bidding	1											
	Zim cleanser refill pack	360 pack	14,400.00	Public Bidding	200						160					
	good morning kit	1531 kit	45,930.00	Public Bidding	1000						531					
	Bath soap, Hotel use	2500 Sachet	25,000.00	Public Bidding	1500						1000					
	FLAT SHEET, SINGLE	50 pcs	40,500.00	Public Bidding	50											
	Sub-Total		170,830.00													
	Construction and Electrical Supplies															
	Professional Jigsaw	1 pc	4,500.00	NP - Small Value Procurement	1											
	Angle Grinder, 4"Ø (100mm)	1 pc	4,500.00	NP - Small Value Procurement	1											
	Doorknob, excellent quality	10 pcs	11,000.00	Public Bidding	5						5					
	Paint, Semi Gloss Latex, Megacryl, Bridal White, Davies	10 gallons	9,500.00	Public Bidding	5			5								
	Paint, Flat Latex, Chocolate Brown	5 gallons	3,750.00	NP - Small Value Procurement	5											
	LED Bulb, 11 watts (Daylight)	75 pc	22,500.00	Public Bidding	50			25								

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Freon gas R22 (for air-con)	40 kgs	30,000.00	Public Bidding	20			20								
	LED Bulb 9 watts, daylight, 220-240V	100 pcs	20,000.00	Public Bidding	50			50								
	Sub-Total		105,750.00													
	Food & Food Ingredients															
	White sugar	10 pack	1,000.00	NP - Small Value Procurement	10											
	Coffee , instant in sachet	5 pack	1,000.00	NP - Small Value Procurement	5											
	Coffee creamer , sachet	10 pack	1,000.00	NP - Small Value Procurement	10											
	Sub-Total		3,000.00													
	Hardware															
	2HP WATER PUMP	1 pc	25,000.00	Public Bidding	1											
	Polyurethane Top coat	10 gallon	19,000.00	Public Bidding	5			5								
	Plywood, Marine, 1/2"(thickness) x 4' x 8'	10 piece	11,000.00	Public Bidding	10											
	Plywood, Marine, 3/4"(thickness) x 4' x 8'	10 piece	16,500.00	Public Bidding	10											
	Paint, Flat Wall Enamel, White	15 gallon	12,300.00	Public Bidding	10			5								
	Sub-Total		83,800.00													
	IT Supplies and Equipment															
	UPS 800W (for Computer)	1 unit	5,000.00	NP - Small Value Procurement	1											
	Wifi Access Points	4 unit	60,000.00	Public Bidding	4											
	Sub-Total		65,000.00													
	Office Equipment															
	Wall fan	4 pc	10,000.00	Public Bidding	4											
	water dispenser	1 unit	10,000.00	Public Bidding	1											
	Air Condition, Split type, Inverter, 1.5 HP	1 set	45,000.00	Public Bidding	1											
	Sub-Total		65,000.00													
	Office Supplies															
	Stick Broom (tingting) 6" from the top, approx 370 pcs	60 piece	3,600.00	NP - Small Value Procurement	30						30					

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Broom, Soft (Tambo), Large, Heavy Duty	50 pcs	12,500.00	Public Bidding	25						25					
	Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	45 gallon	13,500.00	Public Bidding	25						20					
	Dishwashing Sponge	25 pcs	875.00	NP - Small Value Procurement	25											
	Dishwashing Paste	40 pc	2,800.00	NP - Small Value Procurement	20						20					
	Liquid Hand Soap, 500 ml.	15 btls	1,800.00	NP - Small Value Procurement	10						5					
	Soap, Detergent, Powder, 1 kilo/pack, any scent	400 kl	60,000.00	Public Bidding	200						200					
	Soap, Detergent, Bar, at least 350g, any scent	30 bar	1,140.00	NP - Small Value Procurement	15						15					
	Fabric Conditioner, Antibacterial, Refill, 1.5L, any scent	400 pack	140,000.00	Public Bidding	200						200					
	Alcohol, Ethyl, 70% solution, 1 gallon	15 gallons	9,000.00	Public Bidding	10						5					
	Bathroom Deodorizer, with holder, at least 100g, any scent	30 pcs	2,400.00	NP - Small Value Procurement	30											
	Deodorizer (Paradichlorobenzene) Lemon, Refill 100g	30 pcs	1,500.00	NP - Small Value Procurement	30											
	Multi-Insect Killer Spray, 250mL	50 tubes	15,000.00	Public Bidding	50											
	Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	50 tubes	11,000.00	Public Bidding	50											
	Floor mop with bucket, microfiber spin rotating 360	7 pc	10,500.00	Public Bidding	7											
	Cleaner, Glass, 500mL, spray type, any scent	25 btls	5,500.00	Public Bidding	25											
	Standard Bath Towel-White	50 pc	25,000.00	Public Bidding	50											
	Pillow Case, Standard Size (20" x 26"), 100% cotton	50 pc	7,500.00	Public Bidding	50											
	Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 15L capacity	26 pcs	6,500.00	Public Bidding	26											
	Pail, Plastic, 10 li cap.	26 pieces	5,200.00	Public Bidding	26											
	Paper, Bond, A4, S-24, 80 gsm	12 reams	3,468.00	NP - Small Value Procurement				12								

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Paper, Bond, Long, S-24, 80 gsm	12 reams	3,936.00	NP - Small Value Procurement				12								
	Paper, Bond, Short, S-24, 80 gsm	12 reams	3,324.00	NP - Small Value Procurement				12								
	Pen, Ball, blue	50 pieces	500.00	NP - Small Value Procurement	25						25					
	Trash Bag (Garbage Bag), X-Large (18.5x18.5x40 inches), 10pcs/pack, Black	12 pack	1,020.00	NP - Small Value Procurement	12											
	Fiber Doormat	26 pc	3,900.00	NP - Small Value Procurement	26											
	Sub-Total		351,463.00													
	Vehicle Supplies															
	Vacuum cleaner for Vehicle	1 pc	5,000.00	NP - Small Value Procurement	1											
	Sub-Total		5,000.00													
	TOTAL BUDGET:		849,843.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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*Note: please
for
marker*