



233-2-814-2025-1-1-2



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2025

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

Unit/Office/Dept/Div: **Planning Office**Project Code: **Construction of Material Recovery Facility (MRF) and Wastes Storage and Treatment Facility and Laboratory**Total Budget : **30,000,000.00**Funding : **GF-CO**

| General Description                      | Quantity | Unit | Unit Cost     | Estimated Budget     | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|--|----------|------|---------------|----------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|  |          |      |               |                      | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Infrastructure</b>                    |          |      |               |                      |  |     |     |     |     |     |     |     |     |     |     |     |
| Whole Building Construction, Civil Works | 1        | lot  | 30,000,000.00 | 30,000,000.00        | 1  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                         |          |      |               | <b>30,000,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
|  |          |      |               |                      |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                       |          |      |               | <b>30,000,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:

  
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Submitted by:

  
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Unit Head/Project LeaderDate: **02/06/2024**

&lt;&gt; \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies