

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0814-137958

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Dean of Students Office**
 Project Code: **DSO-DORM 2023**
 Purpose: **Dormitory Maintenance**

Total Budget : **1,500,000.00**

Funding : **STF**

PPMP #: **246-1-1551-2023-7-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Mosquito Net for Windows, Aluminum/Stainless, 3'	20	meter	80.00	1,600.00								20				
Sub-Total				1,600.00												
Hardware																
Plywood, Marine, 1/4"(thickness) x 4' x 8'	300	piece	580.00	174,000.00								300				
Plywood, Marine, 1/2"(thickness) x 4' x 8'	300	piece	1,100.00	330,000.00								300				
Plywood, Marine, 3/4"(thickness) x 4' x 8'	300	piece	1,650.00	495,000.00								300				
Bulb, LED, 9W	30	piece	150.00	4,500.00								30				
Nails, Finishing, 1"	500	kl	80.00	40,000.00								500				
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 4' x 14'	50	sheet	980.00	49,000.00								50				
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	50	sheet	990.00	49,500.00								50				
Nails, Roofing (Umbrella), 2 1/2"	10	kl	130.00	1,300.00								10				
Nails, Common Wire, 1"	10	kl	90.00	900.00								10				
Sub-Total				1,144,200.00												
Lumber																
Good Lumber, 2" x 6" x 12'	200	pcs	1,500.00	300,000.00								200				
Sub-Total				300,000.00												
Grand Total				1,445,800.00												

Prepared by: JUNARD C. GUCELA

Noted by: CHONA A. BRIT
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 08/14/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies