

RESEARCH OFFICE

March 21, 2024

Dr. Robelyn T. Piamonte

Head, Plant Disease Diagnostic Laboratory Visayas State University Visca, Baybay City, Leyte

Dear Dr. Piamonte:

Herewith is the approved budget appropriation for the CY 2024 operations of the Plant Disease Diagnostic Laboratory (PDDL) in the total amount of <u>P 110,882.40</u> chargeable to OVPREI-PDDL.OC overhead cost. Please take note of the breakdown following the general budget allocation set by the Budget Office and Finance Management Office.

Project Code: OVPREI-PDDL.OC	
Breakdown	Amount
Supplies and Materials	16,500.00
Labor & wages (Additional Funds)	94,382.40
TOTAL	110,882.40

As a policy, a quarterly, midyear, and annual progress report of Plant Disease Diagnostic Laboratory accomplishment is required for submission to the Vice President for Research, Extension, and Innovation.

Very truly yours,

Director for Research

Recommending Approval:

DENNIS P. PEQUEVice President for REI

APPROVED:

PROSE IVY G. YEPES

President

CC

Dr. Prose Ivy G. Yepes Ms. Louella C. Ampac Ms. Alicia M. Flores

Mr. Nick Freddy Bello File: OVPREI-VP OVPREI-RPO , VSU President , Director, FMO

, Head Budget Office

, OIC Head Accounting Office

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