



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0124-172789

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **General Services Office**
Project Code: **GSO-2024**
Purpose: **For janitorial services**

Total Budget : **500,000.00**
Funding : **STF**
PPMP #: **218-1-2220-2024-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Hedge Trimmer Cordless (Battery & Charger included), Electric Handheld Bush Shrub Trimmer, 20" Edge	1	unit	10,000.00	10,000.00			1									
Complete Household Hand Tool Kit with Plastic Toolbox, Storage Case, Socket Wrench, Screwdriver tool	1	set	9,000.00	9,000.00			1									
Sub-Total				19,000.00												
Hardware																
Grass cutter	15	pc	14,999.00	224,985.00			10	5								
Sub-Total				224,985.00												
Machineries																
Lawn Mower 4.5HP, 4 Stroke, 20"	2	unit	23,000.00	46,000.00		1	1									
Sub-Total				46,000.00												
Grand Total				289,985.00												

Prepared by: **ANACEL B. VERUEN**

Noted by: **MARYSAN C. GUINOCOR**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office

Date: **01/24/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Subject to availability of funds upon Purchase Request (PR)