

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



152-1-637-2021-10-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code: STF-CO

Purpose: for office use

Total Budget : 135,000.00

Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop, Intel Core i5 10th Gen , 15.6" FHD	1	unit	45,000.00	45,000.00		1										
Laptop, Intel Core i5 11th Gen, 15.6" FHD	1	unit	45,000.00	45,000.00		1										
Laptop, AMD Ryzen 5 4500U, 14" FHD	1	unit	45,000.00	45,000.00		1										
Sub-Total				135,000.00												
Grand Total				135,000.00												

Prepared by: Mari Lou L. Sta. Iglesia
 MARILOU L. STA. IGLESIA

Noted by: Rosa Ophelia D. Velarde
 ROSA OPHELIA D. VELARDE
 Unit Head/Project Leader

Funds Available:

Date: 11/12/2021
 ALICIA M. FLORES
 Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), JGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies