

- ☒ Original PPM
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0115-169539

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Dean of Students Office**  
 Project Code: **SDSO-24(National Youth Summer)**  
 Purpose: **National Youth Summer**

Total Budget : **30,000.00**

Funding : **STF**

PPMP #: **246-1-1551-2024-0-0-16**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Transportation</b>																
Plane and Boat Tickets	6	pcs	5,000.00	30,000.00			6									
<b>Sub-Total</b>				<b>30,000.00</b>												
<b>Grand Total</b>				<b>30,000.00</b>												

Prepared by: JUNARD O. GUELA

Noted by: CHONA A. BRIT  
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
 Head, Budget Office

Date: **01/15/2024**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Subject to availability of funds upon Purchase Request (PR)