

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2024

Unit/Office/Dept/Div: Physical Plant Office
Project Code: Labor Services: 2024
Purpose: Various Repair of VSU Buildings

Total Budget : 3,000,000.00
Funding : GF-MOOE
PMP #: 223-5-89-2024-0-0-4

SCAN HERE

PPMP-2024-015-169458

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
2024 Labor Only: Various Repair of VSU Buildings and other damages	1	lot	3,000,000.00	3,000,000.00	1											
Sub-Total				3,000,000.00												
Grand Total				3,000,000.00												

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Unit Head/Project Leader

Noted By: Alicia M. Flores
Head, Budget Office

Date: 01/15/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies