

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



PPMP-2024-0523-196732

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Civil Engineering**  
Project Code: **2024 STF Instruction**  
Purpose: **To be utilized in instruction (Lecture and Laboratory), student research and accreditation/evaluation.**

Total Budget : **800,000.00**  
Funding : **STF**  
PPMP #: **PPMP-2024-052224-0142**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Full layout wired Keyboard	5	pcs	2,500.00	12,500.00											5	
Wired Mouse	5	pcs	2,500.00	12,500.00											5	
Uninterruptible Power Supply (UPS)	5	pcs	6,000.00	30,000.00											5	
1000W Automatic Voltage Regulator	5	pcs	5,000.00	25,000.00											5	
LCD Projector, 3LCD Technology	1	unit	28,000.00	28,000.00											1	
Document Scanner w/ ADF	1	unit	40,000.00	40,000.00											1	
Ready to use, Desktop computer unit only	5	unit	60,000.00	300,000.00											5	
27-inch UHD Desktop Monitor	5	pc	20,000.00	100,000.00											5	
Sub-Total				548,000.00												
Laboratory Equipment																
Precision Balance 1000 g x 1 mg	1	unit	70,000.00	70,000.00											1	
Motorized Sieve Shaker Machine	1	unit	120,000.00	120,000.00											1	
Sub-Total				190,000.00												
Office Supplies																
white board, 4x8 ft	1	pcs	11,000.00	11,000.00											1	
Sub-Total				11,000.00												
Grand Total				749,000.00												

Prepared by:

  
**HAIDE B. CUEVAS**

Submitted by:

  
**EPIFANIA G. LORETO**  
Unit Head/Project Leader

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Date: **05/23/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPM for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies