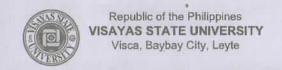
budget)





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

. CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code:

X-RAY SUPPLIES 1-2023

Purpose:

Use for X-RAY Department

Total Budget: 250,000.00

Funding: STF

PPMP #: 146-1-335-2023-1-0-12

General Description	Quantity Un	1111	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
		Unit			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
X-ray film 14x14x100s, Kodak/Carestream	30	box of 50's	4,200.00	126,000.00			30					4				
X-ray film 14x17x100s, Kodak/Carestream	1	box of 50's	6,200.00	6,200.00			1							Ě		
MANUAL Fixer solution (liquid)	8	gallon	4,000.00	32,000.00			8		1							
MANUAL Developer Solution (liquid)	17	gallon	4,000.00	68,000.00		12	17				-				9	
Sub-Total				232,200.00					11		- /					
Grand Total				232,200.00					la la							

Prepared by:

CLARAP, MERCADO

Noted by:

Unit Head/Project Leader

Noted By:

Head, Budget Office US 17

Date: 02/27/2023

> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies