

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0223-99400

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code: X-RAY SUPPLIES 1-2023

Purpose: Use for X-RAY Department

Total Budget : 250,000.00

Funding : STF

PPMP #: 146-1-335-2023-1-0-12

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
X-ray film 14x14x100s, Kodak/Carestream	30	box of 50's	4,200.00	126,000.00			30									
X-ray film 14x17x100s, Kodak/Carestream	1	box of 50's	6,200.00	6,200.00			1									
MANUAL Fixer solution (liquid)	8	gallon	4,000.00	32,000.00			8									
MANUAL Developer Solution (liquid)	17	gallon	4,000.00	68,000.00			17									
Sub-Total				232,200.00												
Grand Total				232,200.00												

Prepared by: CLARA P. MERCADO

Noted by: ELWIN JAY V. YU
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: 02/27/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies