

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



26-4-1232-2021-5-0-1

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2021

Unit/Office/Dept/Div: Institute of Tropical Ecology & Envi. Mgmt.  
 Project Code: FISH CORAL PROJECT 20201050-10.108 (ADMIN COST)  
 Purpose: HARDWARE SUPPLIES

Total Budget : 133,000.00  
 Funding : TF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Good lumber, 2" x 4" x 8'	14	length	345.00	4,830.00							14					
Good lumber, 2" x 3" x 10'	6	length	450.00	2,700.00							6					
Fiber Reinforced Cement Board, 1/4" (thickness) x 4' x 8'	20	sheets	410.00	8,200.00							20					
<b>Sub-Total</b>				<b>15,730.00</b>												
<b>Hardware</b>																
Nails, Fiber Cement Board, 1"	2	kl	150.00	300.00							2					
<b>Sub-Total</b>				<b>300.00</b>												
<b>Office Supplies</b>																
Nylon, #300, for grass cutter	1	kl	450.00	450.00							1					
<b>Sub-Total</b>				<b>450.00</b>												
<b>Grand Total</b>				<b>16,480.00</b>												

Prepared by:   
**CECILIO M. BENITEZ**

Noted by:   
**HUMBERTO R. MONTES**  
 Unit Head/Project Leader

Funds Available:   
**ERLINDA S. ESGUERRA**  
 Head, Accounting Office

Date: **06/28/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies