

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



14-1-1550-2022-8-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Department of Horticulture**
 Project Code: **ISR.CAS.PAC.HO.12-2022**
 Purpose: **For Field and Office Use**

Total Budget : **40,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	10	box	1,400.00	14,000.00		10										
Sub-Total				14,000.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	10	bag	1,400.00	14,000.00		10										
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	2	bag	1,600.00	3,200.00		2										
Sub-Total				17,200.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00		5										
Paper, Bond, Long, S-24, 80 gsm	3	reams	328.00	984.00		3										
Sub-Total				2,429.00												
Grand Total				33,629.00												

Prepared by:
MIKKO ZILLAH D. ROSELLO

Noted by:
ROSARIO A. SALAS
 Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
 Head, Budget Office

Date: **09/03/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies