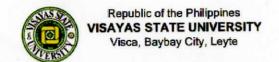
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Horticulture ISR.CAS.PAC.HO.12-2022 Project Code:

Purpose:

For Field and Office Use

Total Budget: 40,000.00

Funding: STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Agricultural/Farm Supplies															-	_	
Fertilizer, Complete, (14-14-14), 50 kg-bag	10	box	1,400.00	14,000.00		10											
Sub-Total Sub-Total				14,000.00													
Fertilizers/Pesticide	+												1				
Fertilizer, Urea (45-0-0), 50 kg-bag	10	bag	1,400.00	14,000.00		10											
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	2	bag	1,600.00	3,200.00		2											
Sub-Total				17,200.00													
Office Supplies																	
Paper, Bond, A4, S-24, 80 gsm	5.	reams	289.00	1,445.00		5		-	-				;				
Paper, Bond, Long, S-24, 80 gsm	3	reams	328.00	984.00		3											
Sub-Total				2,429.00											-	_	
Grand Total			-	33,629.00													

Prepared by:

Noted by:

Funds Available:

MIKKO ZILLAH D. ROSELLO

**ROSARIO A. SALAS** Unit Head/Project Leader MYRNA S. PANCITO Head, Budget Office

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Date: 09/03/2021