

☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)**

CY 2023

Unit/Office/Dept/Div: **Institute of Human Kinetics**  
 Project Code: **CONDUCT OF ACTIVITIES FOR SPORTS AND CULTURE DEVELOPMENT\_HIGHER EDUCATION PROGRAM**  
 Purpose: **These music instruments, budget for travel and, budget for organizing seminars and workshops is needed to strengthen the implementation of programs and activities related to cultural performances and**

Total Budget : 500,000.00  
 Funding : GF-MOOE  
 PMP #: 20-5-1085-2023-2-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Audio Mixer, 10-channel Mixer with USB and Effects	1	unit	30,000.00	30,000.00				1								
<b>Sub-Total</b>				<b>30,000.00</b>												
<b>Sports Equipment</b>																
Arnis Sticks	50	pcs	500.00	25,000.00				50								
<b>Sub-Total</b>				<b>25,000.00</b>												
<b>Sports Supplies</b>																
Arnis, Official Equipment Set	10	set	10,000.00	100,000.00				10								
Badminton Racket	49	pc	800.00	39,200.00				49								
Ball, Basketball, GG6x, size 6	10	pc	2,500.00	25,000.00				10								
Baseball Ball	11	pack	7,200.00	79,200.00				11								
Baseball Catchers Helmet, Black	5	pc	3,500.00	17,500.00				5								
Baseball/Softball Chest Protector	5	pc	3,500.00	17,500.00				5								
Baseball/Softball Leg/Shin Guard	5	pair	3,500.00	17,500.00				5								
Acoustic Guitar	1	unit	6,000.00	6,000.00				1								
Electric Bass Guitar	1	unit	12,000.00	12,000.00				1								
Electric Piano	1	unit	15,000.00	15,000.00				1								
Octavina	2	unit	6,000.00	12,000.00				2								
Violin 4/4 Size Handcrafted	4	unit	5,000.00	20,000.00				4								
Cello 4/4 size handcrafted	2	unit	14,900.00	29,800.00				2								
Banduria	2	unit	4,000.00	8,000.00				2								
Electric Piano 88 keys	1	unit	15,000.00	15,000.00				1								



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Viola 4/4 Handcrafted	2	unit	7,000.00	14,000.00				2								
Laud Rosewood with Hardcase	2	unit	8,500.00	17,000.00				2								
<b>Sub-Total</b>				<b>444,700.00</b>												
<b>Grand Total</b>				<b>499,700.00</b>												

Prepared by: AKI

**MARVIN B. BANDALAN**

Noted by: [Signature]

**CHARIS B. JAMBO - RIVERA**  
Unit Head/Project Leader

Noted By: [Signature]

**ALICIA M. FLORES**  
Head, Budget Office

Date: 07/12/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies