

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0808-136436

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Tourism and Hospitality Management

Project Code: DTHM-Higher Education-2024

Purpose: For office use

Total Budget : 133,725.06

Funding : GF-MOOE

PPMP #: 198-5-2049-2024-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Extension wire with 4 gang Universal Convenience Outlet, at least 10m long	2	pc	500.00	1,000.00	1	1										
Sub-Total				1,000.00												
IT Supplies and Equipment																
Desktop Computer, Assembled, 12th Gen Core i5, SSD and HDD	1	sets	49,000.00	49,000.00	1											
Ink, Epson 003, Genuine Black 65mL	5	btl	350.00	1,750.00	1	1	1	1	1							
Ink, EPSON 003, Genuine Cyan 65mL	5	btl	350.00	1,750.00	1	1	1	1	1							
Ink, EPSON 003, Genuine Magenta 65mL	5	btl	350.00	1,750.00	1	1	1	1	1							
Ink, EPSON 003, Genuine Yellow 65mL	5	btl	350.00	1,750.00	1	1	1	1	1							
LCD Projector (XGA), 3LCD Technology	1	unit	25,000.00	25,000.00	1											
Sub-Total				81,000.00												
Office Equipment																
Air Condition, Split type, Inverter, 1.5 HP	1	set	45,000.00	45,000.00	1											
Sub-Total				45,000.00												
Office Supplies																
Ink, Refill, for Whiteboard Marker, Black, 30mL	2	btl	165.00	330.00	1	1										
Gel Ink Sign Pen 0.5, blue	15	pcs	25.00	375.00	5	5	5									
Paper, Bond, A4, S-24, 80 gsm	15	reams	289.00	4,335.00	5	5	5									
Paper, Bond, Long, S-24, 80 gsm	5	reams	328.00	1,640.00	5											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sticky Flags, Repositionable Indexing Tab, 45x12mm, (20 sheets x 5 colors)/pack	1	pack	40.00	40.00	1											
Sub-Total				6,720.00												
Grand Total				133,720.00												

Prepared by:  **NOESSA C. DAVID**

Noted by:  **HANNAH MAE E. QUIMBO**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office *HS-2024*

Date: 08/08/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies