

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0122-248357

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

END-USER/UNIT: **University Services Health, Emergency & Rescue**

CHARGED TO **STF**

Project, Programs and Activities(PPAs):

Use for Radiology Department


PPMP #: **PPMP-2025-012025-0871**

Project Code: **X-RAY SUPPLY 2025**

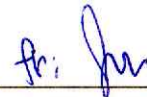
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Medical &amp; Dental Supplies &amp; Equipment</b>															
	MANUAL Developer Solution (liquid)	10 gallon	40,000.00	NP - Small Value Procurement				10								
	X-ray film 11x14x100s, Kodak/Carestream/Pixel (for compatibility with existing x-ray cassettes)	5 boxes	19,500.00	NP - Small Value Procurement				3			2					
	X-ray film 14x14x100s, Kodak/Carestream/Pixel (for compatibility with existing x-ray cassettes)	50 boxes	261,600.00	NP - Small Value Procurement				30			20					
	X-ray film 14x17x100s, Kodak/Carestream/Pixel (for compatibility with existing x-ray cassettes)	2 boxes	13,164.00	NP - Small Value Procurement				1			1					
	<b>Sub-Total</b>		<b>334,264.00</b>													
<b>TOTAL BUDGET:</b>			<b>334,264.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

  
**CLARA P. MERCADO**

Submitted by:

 1-22-25  
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Unit Head/Project Leader

Date: 01/22/2025