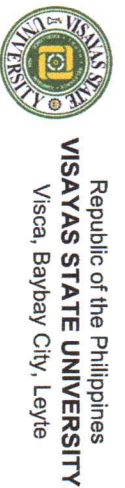


☒ Original PPMIP
☐ Revised (Changed Items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Head of Learning & Development and Human Resource**
 Project Code: **APL-Ed-1019-2023**
 Purpose: **Orientation and Proper Application of Whole-of-Government (WOG) Reengineering Manual**

Total Budget : **12,000.00**
 Funding : **GF-MOOE**
 PPMP #: **175-5-2748-2023-0-0-1**



| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------------------------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Food & Food Ingredients | | | | | | | | | | | | | | | | |
| Snacks AM | 150 | set | 80.00 | 12,000.00 | 150 | | | | | | | | | | | |
| Sub-Total | | | | 12,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 12,000.00 | | | | | | | | | | | | |

Prepared by:
ANGELICA JOYCE A. ACEDILLA

Noted by:
HONEY SOFIA V. COLIS
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **01/19/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies