

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0412-110594

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: Department of Statistics

Project Code: TRAINING 2023 TRAINING CURRENT MODE GA 2023

Purpose: For International Training Program Workshop

Total Budget : 110,223.60

Funding : GF-MOOE

PPMP #: 44-5-1543-2023-3-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
Tarpaulin 5x8	3	pieces	600.00	1,800.00					3							
Diploma Cover	4	piece	100.00	400.00					4							
Sub-Total				2,200.00												
Trainings																
Token	4	bag	1,000.00	4,000.00					4							
Training Kit	45	person	1,080.00	48,600.00					45							
Accommodation (Queen Size), ITP Workshop	14	day	1,000.00	14,000.00					14							
Accommodation (King Size), ITP Workshop	28	day	1,100.00	30,800.00					28							
Sub-Total				97,400.00												
Grand Total				99,600.00												

Prepared by: Monna E. Bengalan
 MONNA E. BENGALAN

Noted by: Paulo G. Batidor
 PAULO G. BATIDOR
 Unit Head/Project Leader

Noted By: Alicia M. Flores
 ALICIA M. FLORES
 Head, Budget Office

Date: 04/25/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies