



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0929-299609

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. **PPMP-2025-091125-1410**

☐ INDICATIVE ☒ FINAL

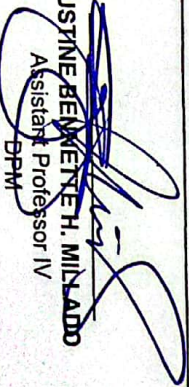
Fiscal Year: **2025**

End-user or Implementing Unit: **Department of Pest Management**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Machineries											
Tractor rental (Land Master final process)	Goods	3 hour	Small Value Procurement	No	09/2025	10/2025	10/2025	TF	750.00		
Tractor rental (Land Master)	Goods	4 hour	Small Value Procurement	No	09/2025	10/2025	10/2025	TF	1,000.00		
Tractor rental Land Master 2nd process)	Goods	4 hour	Small Value Procurement	No	09/2025	10/2025	10/2025	TF	1,000.00		
Sub-Total									2,750.00		
Agricultural/Farm Supplies/Livestock											

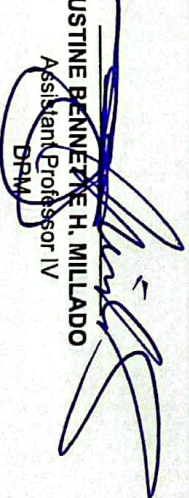
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Fertilizer, Complete, (14-14-14), 50 kg-bag	Goods	1 bag	Small Value Procurement	No	09/2025	10/2025	10/2025	TF	3,000.00		
Sub-Total									3,000.00		
Fertilizers/Pesticide											
Fertilizer, Urea (46-0-0), 50 kg-bag	Goods	1 bag	Small Value Procurement	No	09/2025	10/2025	11/2025	TF	3,500.00		
Insecticide, Lambda-cyhalothrin	Goods	1 liter	Small Value Procurement	No	09/2025	10/2025	11/2025	TF	1,300.00		
Sub-Total									4,800.00		
MISCELLANEOUS EXPENSES											
JRS EXPRESS	Goods	2 pcs	Small Value Procurement	No	09/2025	10/2025	11/2025	TF	320.00		
Sub-Total									320.00		
TOTAL BUDGET:									10,870.00		

Prepared by:


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Date:

Submitted by:


JUSTINE BENNE H. MILLADO
 Assistant Professor IV
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Date:

Date Generated: **09/29/2025**