

☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
 Project Code: For Draftsman Computer use
 Purpose: PPO Draftsman Computer use

Total Budget : 3,800.00
 Funding : STF
 PPMP #: 176-1-89-2022-2-0-5

SCAN HERE

PPMP-2022-0407-26620

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|-----------------------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | |
| UPS, Battery Back-up Power Supply | 1 | unit | 3,800.00 | 3,800.00 | | | | 1 | | | | | | | | |
| Sub-Total | | | | 3,800.00 | | | | | | | | | | | | |
| Grand Total | | | | 3,800.00 | | | | | | | | | | | | |

Prepared by: Mario C. Bantugan

MARIO C. BANTUGAN

Noted by:

Mario Lino P. Valenzona
 Unit Head/Project Leader

MARIO LINO P. VALENZONA

Noted By:

Alicia M. Flores
 Head, Budget Office

ALICIA M. FLORES

Date: 04/07/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies