

- ☒ Original PPMF
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024



PPMP-2024-015-169688

Unit/Office/Dep't/Div: **Dean of Students Office**
Project Code: **SWSO-24(Re-Orientation & Training on Suicide Prevention)**
Purpose: **(Re-Orientation & Training on Suicide Prevention)**

Total Budget : **125,000.00**
Funding : **STF**
PPMP #: **246-1-1551-2024-0-0-24**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	200	set	80.00	16,000.00			200									
Snacks PM	200	packs	80.00	16,000.00			200									
Packed Meals (Lunch) Menu#1	200	pack	200.00	40,000.00			200									
Sub-Total				72,000.00												
Office Supplies																
Notebook, composition	200	pc	20.00	4,000.00			200									
Ballpen 50 Pieces, Blue	4	box of 50's	500.00	2,000.00			4									
Sub-Total				6,000.00												
Printing Services																
Tarpaulin printing (4ft. x 8ft.)	2	piece	960.00	1,920.00			2									
Sub-Total				1,920.00												
Trainings																
Training Kit	10	person	1,080.00	10,800.00			10									
Sub-Total				10,800.00												
Grand Total				90,720.00												

Prepared by: _____

JUNARD C. GUCELA

Noted by: _____

CHONA A. BRIT
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **01/15/2024**

Subject to availability of funds upon Purchase Request (PR)