

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



37-5-1545-2021-7-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **College of Education**

Project Code: **CE HIGHER EDUCATION BUDGET - 2022**

Purpose: **USE FOR OFFICE AND INSTRUCTION PURPOSES**

Total Budget : **88,944.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
GRASS CUTTER, 4 stroke GX35	1	unit	20,000.00	20,000.00	1											
Sub-Total				20,000.00												
IT Supplies and Equipment																
All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	1	unit	21,000.00	21,000.00	1											
Web Camera for PC	2	unit	2,500.00	5,000.00	2											
Headset with Noise Cancelling Mic	2	unit	1,800.00	3,600.00	2											
Ink, Epson, genuine (C) T664, 70 ml	5	pieces	350.00	1,750.00	5											
Ink, Epson, genuine (M) T664, 70 ml	5	pieces	350.00	1,750.00	5											
Ink, Epson, genuine, (BK) T664, 70 ml	5	pieces	350.00	1,750.00	5											
Ink, Epson, genuine, (Y) T664, 70 ml	5	pieces	350.00	1,750.00	5											
Ink, Epson 003, Genuine Black 65mL	6	btl	350.00	2,100.00	6											
Ink, EPSON 003, Genuine Cyan 65mL	5	btl	350.00	1,750.00	5											
Ink, EPSON 003, Genuine Magenta 65mL	5	btl	350.00	1,750.00	5											
Ink, EPSON 003, Genuine Yellow 65mL	3	btl	350.00	1,050.00	3											
Sub-Total				43,250.00												
Office Furniture & Fixture																
Office chair, with arm rest	5	pc	5,000.00	25,000.00	5											
Sub-Total				25,000.00												
Office Supplies																
Envelope, Expanding, with garter tie, blue, long	26	pc	15.00	390.00	26											
Envelope, Document, Brown, 150 lbs, Short	25	pc	5.00	125.00	25											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Envelope, Document, Brown, 150 lbs, Long	25	pc	7.00	175.00	25											
Sub-Total				690.00												
Grand Total				88,940.00												

Prepared by: 
RUBIO B. TIMKANG

Noted by: 
BAYRON S. BARREDO
Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**
Head, Budget Office

Date: 08/31/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies