

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0806-214496

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Physical Plant Office

Project Code: 2024 Dump Truck

Purpose: For use in the University Dump Truck

Total Budget : 6,000,000.00

Funding : STF

PPMP #: PPMP-2024-080524-0332

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VEHICLE																
Dump Truck Heavy Duty	1	unit	6,000,000.00	6,000,000.00									1			
Sub-Total				6,000,000.00												
Grand Total				6,000,000.00												

Prepared by:
MARIO C. BANTUGAN

Submitted by:

MARLONG G. BURLAS
Unit Head/Project Leader

Date: 08/06/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies