

- ☒ Original PPMP  
☐ Revised (Changed Items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0522-118816

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**  
 Project Code: **VSUIHS Classroom Padlocks**  
 Purpose: **For VSUIHS Classroom and Laboratory Use**

Total Budget: **500,000.00**  
 Funding: **STF**  
 PPMP #: **138-1-1242-2023-3-0-41**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Supplies</b>																
Padlock, Brass 40mm	8	pcs	1,900.00	15,200.00							8					
<b>Sub-Total</b>				<b>15,200.00</b>												
<b>Grand Total</b>				<b>15,200.00</b>												

Prepared by:

**GUADA FE D. AMIHAN**

Noted by:

**SHALOM GRACE C. SUGANO**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **05/22/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies