

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0402-188900

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Office of the Vice President for the Student Affairs and Services**  
 Project Code: **USSC-Centennial-2024**  
 Purpose: **VSU Centennial Talent's Night (April 21, 2024)**

Total Budget : **30,000.00**  
 Funding : **STF**  
 PPMP #: **PPMP-2024-040224-0033**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Accommodation</b>																
Room Accommodation (Good for 2 to 3 person per room)	5	unit	1,500.00	7,500.00				5								
<b>Sub-Total</b>				<b>7,500.00</b>												
<b>Food &amp; Food Ingredients</b>																
Packed Meals (Dinner) Menu#1	10	packs	200.00	2,000.00				10								
Packed Meals for Breakfast (#1)	10	packs	200.00	2,000.00				10								
Snacks PM	144	packs	80.00	11,520.00				144								
<b>Sub-Total</b>				<b>15,520.00</b>												
<b>Grand Total</b>				<b>23,020.00</b>												

Prepared by:   
**SHEILA MARIE C. LEMOS**

Submitted by:   
**ALELI A. VILLOCINO**  
 Unit Head/Project Leader

{{-- Date: **04/02/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies