

☒ Original PMPM

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE

PPMP-2025-0625-280992

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2025

END-USER/UNIT: **Visayas Socio-Economic Research and Data Analytic Center**

CHARGED TO **GF-MOOE**

Project, Programs and Activities(PPAs):  
for project use

PPMP #: **PPMP-2025-062325-1257**

Project Code: **VSU-FTP-2024-2**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>IT Supplies and Equipment</b>															
	All-in-One Desktop	5 unit	200,000.00	NP - Small Value Procurement									5			
	Wi-Fi All-in-One Ink Tank Printer with ADF	3 unit	39,000.00	NP - Small Value Procurement									3			
	<b>Sub-Total</b>		<b>239,000.00</b>													
	<b>Office Equipment</b>															
	Nvivo 15 Academic License	25 license	375,000.00	Direct Contracting										25		
	<b>Sub-Total</b>		<b>375,000.00</b>													
	<b>TOTAL BUDGET:</b>		<b>614,000.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMPM

Prepared by:   
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Submitted by:   
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Unit Head/Project Leader

RECEIVED

27 JUN 2025

Date: 06/26/2025

**ALICIA FLORES**