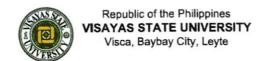
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT:

**Department of Forest Science** 

CHARGED TO TF

Project, Programs and Activities(PPAs):

for Office improvement.

PPMP #: PPMP-2025-030725-1012

101T 20201050-

Project Code: 6 Admin Cost -

AEP

		Quantity /	Estimated	Mode of	Schedule/Milestone of Activities (in quantities)											
Code	General Description	Size	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Electrical Circuit Breaker, 30A, (Box type)	2 pc	1,100.00	NP - Small Value Procurement				2								
	Sub-Total		1,100.00													
	Hardware															
	Door Knob	2 piece	2,000.00	NP - Small Value Procurement				2								
	Sub-Total		2,000.00													
	Office Equipment and Appliances															
	Airconditioner Window Type, 0.5hp	2 unit	24,000.00	NP - Small Value Procurement				2								
	Sub-Total		24,000.00													
	Office Supplies															
	Universal socket adapter	7 pc	238.00	NP - Small Value Procurement				7								

Code	General Description Sub-Total	 Estimated Budget 238.00	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDG	OFT.														

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

JASMIN ROSE L. VILLAREAL

Submitted by:

ARTURO E. PASA Unit Head/Project Leader Date: 03/07/2025