

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-
 USER/UNIT:
 Department of Forest Science

CHARGED TO
 TF

Project, Programs and Activities(PPAs):
 for Office improvement.


PPMP #:
 PPMP-2025-030725-1012
 101T 20201050-
 Project Code:
 6 Admin Cost - AEP

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Electrical Circuit Breaker, 30A, (Box type)	2 pc	1,100.00	NP - Small Value Procurement				2								
	Sub-Total		1,100.00													
	Hardware															
	Door Knob	2 piece	2,000.00	NP - Small Value Procurement				2								
	Sub-Total		2,000.00													
	Office Equipment and Appliances															
	Airconditioner Window Type, 0.5hp	2 unit	24,000.00	NP - Small Value Procurement				2								
	Sub-Total		24,000.00													
	Office Supplies															
	Universal socket adapter	7 pc	238.00	NP - Small Value Procurement				7								


Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<i>Sub-Total</i>		238.00													
TOTAL BUDGET:			27,338.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


ERAIE JANE P. MANZANO
 JASMIN ROSE L. VILLAREAL

Submitted by:


ARTURO E. PASA
 Unit Head/Project Leader

Date: **03/07/2025**