

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE

Budget



PPMP-2022-0906-60609

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **College of Management & Economics**

Project Code: **EXT73**

Purpose: **Snacks and pack meals**

Total Budget : **75,000.00**

Funding : **GF-MOOE**

PPMP #: **38-5-1513-2022-10-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM (50.00) <b>TRAINING</b>	150	set	50.00	7,500.00											100	50
Packed Meals for Lunch (150.00)	80	packs	150.00	12,000.00											30	50
<b>Sub-Total</b>				<b>19,500.00</b>												
<b>Transportation</b>																
Vehicle/Van Rental	4	day	5,000.00	20,000.00												4
<b>Sub-Total</b>				<b>20,000.00</b>												
<b>Grand Total</b>				<b>39,500.00</b>												

Prepared by:   
**GEECEL F. GALVEZ**

Noted by:   
**MOISES NEIL V. SERIÑO**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **11/23/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies