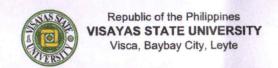
-	☑ Original PPMP
	Revised (Changed items, same budget)
	Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Management & Economics

Project Code:

EXT73

Purpose:

Snacks and pack meals

Total Budget: 75,000.00 Funding: GF-MOOE

PPMP #:

38-5-1513-2022-10-0-6

	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients	and the second															
Snacks AM (50.00) TRAININ (150	set	50.00	7,500.00						T					100	50
Packed Meals for Lunch (150.00)	80	packs	150.00	12,000.00											30	50
Sub-Total				19,500.00												
Transportation																
Vehicle/Van Rental	4	day	5,000.00	20,000.00												4
Sub-Total				20,000.00					11/1/1/19							
Grand Total				39,500.00												

Prepared by: ____

GEECEL F. GALVEZ

Noted by:

MOISES NEIL V. SERIÑO

Unit Head/Project Leader

Noted By: _

phine ALICIA M. FLORES

Head, Budget Office

Date: 11/23/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies