

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

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PPMP-2023-0124-89503

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Agronomy**

Project Code: **STF-Instruction**

Purpose: **For IT Supplies**

Total Budget : **250,000.00**

Funding : **STF**

PPMP #: **3-1-1546-2023-0-0-0**

| General Description                  | Quantity | Unit | Unit Cost  | Estimated Budget  | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|--------------------------------------|----------|------|------------|-------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                      |          |      |            |                   | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>IT Supplies and Equipment</b>     |          |      |            |                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Risograph Digital Duplicator Machine | 1        | unit | 160,000.00 | 160,000.00        |                                                  |     | 1   |     |     |     |     |     |     |     |     |     |
| LCD Projector, XGA (1024x768)        | 3        | unit | 27,000.00  | 81,000.00         |                                                  |     | 3   |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                     |          |      |            | <b>241,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                   |          |      |            | <b>241,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: \_\_\_\_\_

**MILESA C. MARSADO**

Noted by: \_\_\_\_\_

**BEATRIZ S. BELONIAS**

Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**

Head, Budget Office

Date: **01/24/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies