

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1109-155503

Budget

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **College of Education**

Project Code: **student teaching internship DTE-2023**

Purpose: **FOR CULMINATION ACTIVITY**

Total Budget : **12,400.00**

Funding : **STF**

PPMP #: **37-1-1545-2023-10-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals Dinner (Buffet style) Menu#2	30	packs	250.00	7,500.00											30	
Snacks AM	30	set	80.00	2,400.00											30	
Sub-Total				9,900.00												
Grand Total				9,900.00												

Prepared by: RUBIO B. TIMKANG

Noted by: JAY C. BANSALE
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **11/09/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies