

- ☒ Original PMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: Gender Resource Center
 Project Code: GRC Advance Educ 2023
 Purpose: For office use and GRC seminars, trainings, events

Total Budget : 100,000.00
 Funding : GF-MOOE
 PMP #: 177-5-1029-2023-2-0-0



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals for OHIA 2023 upcoming events and activities	170	person	250.00	42,500.00			170									
Meals (Breakfast) Buffet Style	10	packs	200.00	2,000.00			10									
Sub-Total				44,500.00												
Grand Total				44,500.00												

Prepared by: LETTY JEAN C. LOR

Noted by: MARIA AURORA TERESITA W. TABADA
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **03/07/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies