

CY 2021

Purpose:

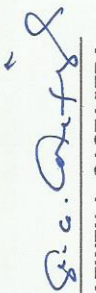
Funding: STF

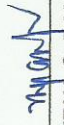
☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer (i7)	3	unit	45,000.00	135,000.00		3										
Computer Monitor 24"	3	set	10,000.00	30,000.00		3										
External Hard Disk Drive (Portable, 2TB), USB 3.0	2	unit	5,500.00	11,000.00		2										
Printer, Laser Jet	3	unit	7,500.00	22,500.00		3										
Laptop 15.6", AMD Ryzen 3750	1	unit	72,000.00	72,000.00		1										
Ink cartridge, photocopier "EPSON WF-C869R 02 Magenta, T9733, 192.4ML"	1	pc	9,490.00	9,490.00		1										
Ink cartridge, photocopier "EPSON WF-C869R 02 - black" Magenta, T9733, 192.4ML"	2	pcs	7,000.00	14,000.00		2										
Ink cartridge, photocopier "EPSON WF-C869R 02 Cyan, T9732, 192.4ML"	1	pc	9,490.00	9,490.00		1										
Ink cartridge, photocopier "EPSON WF-C869R 02 Yellow, T9734, 192.4ML"	1	pc	9,490.00	9,490.00		1										
AVR, 500W (IC Controlled)	3	unit	500.00	1,500.00		3										
Sub-Total																
314,470.00																
Office Furniture & Fixture																
Metal filing shelves, open, 4 layers	6	unit	10,000.00	60,000.00			6									
Sub-Total																
60,000.00																
Printing Services																
Printing of Permanent record Envelope	2000	pcs	30.00	60,000.00		2000										
Sub-Total																
60,000.00																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				434,470.00												

Prepared by:  **ARNULFO T. GALENZOGA**

Noted by:  **MARWEN A. CASTAÑEDA**
Unit Head/Project Leader

Funds Available:  **MYRNA S. PANCITO**
Head, Budget Office

Date: 09/25/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies