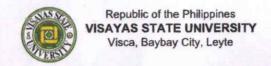
✓ Original P	PMP
Revised (Changed items, same budget)
Suppleme	ental
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Multi-Media Development Center

Project Code: VPP-2023

Purpose:

For printing services and office uses.

Total Budget: 13,000.00

Funding: IGP

PPMP #: 1

131-3-1544-2023-1-0-0

General Description	- 414	11-14	11-14-04	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity	Unit	Unit Cost		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Gestetner Ink Pump for DX 2430	1	рс	10,841.60	10,841.60		1										
Sub-Total				10,841.60												
Office Supplies and General Merchandise Products																
Alcohol, Ethyl, 70% solution, 1 gallon	1	gallons	600.00	600.00		1										
Pen, Sign, .5mm, Gel-type, Blue	17	piece	35.00	595.00		17										
Tissue, Bathroom, 2 Ply, 12rolls/pack	1	pack	204.00	204.00		1										
Soap, Dishwashing, Liquid, 250mL	3	btls	150.00	450.00		3										
Sign Here Sticky Notes	5	pack	59.00	295.00		5				N. I						
Sub-Total				2,144.00												
Grand Total				12,985.60												

Prepared by:	Pre	pared	by:
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WINDY O TUYAN

Noted by:

JED ASAPH D. CORTES Unit Head/Project Leader Noted By:

ALICIA M. FLORES Head, Budget Office Date: 02/06/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies