

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0203-92487

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Multi-Media Development Center**  
 Project Code: **VPP-2023**  
 Purpose: **For printing services and office uses.**

Total Budget : **13,000.00**  
 Funding : **IGP**  
 PPMP #: **131-3-1544-2023-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Gestetner Ink Pump for DX 2430	1	pc	10,841.60	10,841.60		1										
<b>Sub-Total</b>				<b>10,841.60</b>												
<b>Office Supplies and General Merchandise Products</b>																
Alcohol, Ethyl, 70% solution, 1 gallon	1	gallons	600.00	600.00		1										
Pen, Sign, .5mm, Gel-type, Blue	17	piece	35.00	595.00		17										
Tissue, Bathroom, 2 Ply, 12rolls/pack	1	pack	204.00	204.00		1										
Soap, Dishwashing, Liquid, 250mL	3	btls	150.00	450.00		3										
Sign Here Sticky Notes	5	pack	59.00	295.00		5										
<b>Sub-Total</b>				<b>2,144.00</b>												
<b>Grand Total</b>				<b>12,985.60</b>												

Prepared by: WINDY O. TUYAN

Noted by: JED ASAPH D. CORTES  
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
 Head, Budget Office

Date: **02/06/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies