

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0830-58309

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Agronomy

Project Code: Laboratory Fees for 2022

Purpose: For Laboratory and office supplies

Total Budget : 149,000.00

Funding : STF

PPMP #: 3-1-1546-2022-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Glyphosate base Herbicide, 1L/Bot	1	btl	1,000.00	1,000.00										1		
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	bag	2,600.00	5,200.00										2		
Sub-Total				6,200.00												
Construction and Electrical Supplies																
Nails, Common Wire, 1-1/2"	1	kl	90.00	90.00										1		
Sub-Total				90.00												
Farm Tools and Equipment																
Long Bolo/Liko/Haras with wood handle, curve end and no case	2	pcs	800.00	1,600.00										2		
Sub-Total				1,600.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	1	bag	3,250.00	3,250.00										1		
Sub-Total				3,250.00												
Hardwares																
Paint Brush, 2"	5	pcs	80.00	400.00										5		
Plywood, Marine, 1/4" (thickness) x 4' x 8'	10	piece	520.00	5,200.00										10		
Nails, Concrete, 2"	1	kl	48.00	48.00										1		
Nails, Common Wire, 4"	2	kl	90.00	180.00										2		
Nails, Common Wire, 3"	3	kl	90.00	270.00										3		
Sub-Total				6,098.00												
IT Supplies and Equipment																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ink, Epson 003, Genuine Black 65mL	10	btl	350.00	3,500.00										10		
Ink, EPSON 003, Genuine Cyan 65mL	10	btl	350.00	3,500.00										10		
Ink, EPSON 003, Genuine Magenta 65mL	10	btl	350.00	3,500.00										10		
Ink, EPSON 003, Genuine Yellow 65mL	10	btl	350.00	3,500.00										10		
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	14,000.00	14,000.00										1		
Sub-Total				28,000.00												
Laboratory Supplies																
Filter Paper	1	box of 50's	2,000.00	2,000.00										1		
Sub-Total				2,000.00												
Lumber																
Good Lumber, 2" x 6" x 12'	9	pcs	1,500.00	13,500.00										9		
Sub-Total				13,500.00												
Office Supplies																
Folder, Sliding, Plastic, w/ Binder, A4, Transparent	50	piece	10.00	500.00										50		
Whiteboard, Wall Mount, 4' x 8', w/ aluminum frame	5	pcs	4,962.00	24,810.00										5		
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	5	tubes	220.00	1,100.00										5		
Toilet Brush with Holder	10	set	180.00	1,800.00										10		
Computer/Paint Brush, 1.5"	10	piece	25.00	250.00										10		
Nylon, #300, for grass cutter	5	kl	450.00	2,250.00										5		
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00										10		
Vellum Board, White, Size: 8.5" x 11" (Letter), 180gsm, 10pcs/pack	30	packs	50.00	1,500.00										30		
Soap, Hand, 60g per pack	30	Sachet	25.00	750.00										30		
Muriatic Acid concentrated scented	2	gal	350.00	700.00										2		
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00										5		
Pen Sign 0.7mm Gel type, blue	10	pc	49.00	490.00										10		
Record Book, 200 Pages	5	piece	90.00	450.00										5		
Sub-Total				38,510.00												
Vehicle Supplies																
Battery, NS60, 11 plates, 12 volts N70 for Toyota Grandia	1	pcs	8,000.00	8,000.00										1		
Sub-Total				8,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				107,248.00												

Prepared by: Milesa C. Marsado 9/24/22

Noted by: Ruth O. Escasinas
Unit Head/Project Leader

Noted By: Alicia M. Flores
Head, Budget Office

Date: 08/30/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies