

- ☒ Original PMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



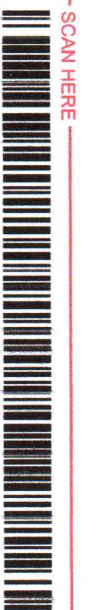
Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Bids and Awards Committee**
 Project Code: **GENOMICS-OVPPRGAS**
 Purpose: **FOR OFFICE USE**

Total Budget : **200,000.00**
 Funding : **GF-CO**
 PPMP #: **112-2-1671-2022-10-0-2**



| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|------|------------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | |
| Desktop Computer (i7) Branded | 1 | unit | 100,000.00 | 100,000.00 | | | | | | | | | | | | 1 |
| Laptop, 13.6", 8-core M2 Chip, 8GB RAM with Microsoft Office 2021 Professional Plus Perpetual License | 1 | unit | 100,000.00 | 100,000.00 | | | | | | | | | | | | 1 |
| Sub-Total | | | | 200,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 200,000.00 | | | | | | | | | | | | |

Prepared by: **ARJANERY B. ANTOFINA**

Noted by: **JESSAMINE C. ECLEO**
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
 Head, Budget Office

Date: **11/23/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies