

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0426-29290

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Information and Communication Technology Management Center

Project Code: Dorm Connectivity

Purpose: To connect the dormitories to the Internet

Total Budget : 3,300,000.00

Funding : STF

PPMP #: 147-1-850-2022-2-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Cable Tie, 4" x 250mm, 100pcs/pack	50	pack	150.00	7,500.00					50							
Sub-Total				7,500.00												
IT Supplies and Equipment																
EPON OLT PX20+++ PON MODULE	16	unit	2,000.00	32,000.00					16							
EPON OLT 4 PON PORT 10G EPON OLT	4	unit	30,000.00	120,000.00					4							
XPON (Passive Optical Network) STICK ONU	50	unit	2,000.00	100,000.00					50							
FTTH S Type Fiber Fixing Clamp for FTTH Drop cable	200	pcs	20.00	4,000.00					200							
1KM Single Core FTTH Drop Cable	20	spool	3,700.00	74,000.00					20							
UTP Cable (300 meters), CAT 6 23 AWG	50	box of 50's	8,500.00	425,000.00					50							
NAP Box with PLC 1:8 splitter	20	unit	2,000.00	40,000.00					20							
Heavy Duty Bander Tensioner	4	unit	3,500.00	14,000.00					4							
Ubiquiti Unifi HD Access Point 802.11 AC Wave 2 MU-MIMO Indoor / Outdoor High Density Access Point	111	unit	18,000.00	1,998,000.00					111							
3/4 buckle stainless for stainless strap 100pcs per bag	4	bag	800.00	3,200.00					4							
Steel Banding for NAP Fiber stainless strap 50m 1/2inch 3/4inch .5mm	20	unit	1,000.00	20,000.00					20							
FTTH SC connector butterfly type bundle 10 pcs per pack	100	pack	600.00	60,000.00					100							
24 Ports PoE+ Managed Gigabit Switch with SFP	10	unit	28,000.00	280,000.00					10							
Ubiquiti Unifi 8 Port PoE+150W SFP Switch	10	pc	12,000.00	120,000.00					10							
Sub-Total				3,290,200.00												

PRJ (SEPARATE PRJ) 2.9

1. CHANGED TO - PL-ICT Equipment. ₱410,000

2. CHANGED TO PL-IT Supplies (Dorm) - 2,900,000 - 2,900,000

120

280

400

ICT - Separate PRJ



General Description	
Office Supplies	
Cable Ties	

Supplies
Cable Tie, 8", 100 pcs/pack

Sub-Total

Grand Total

Prepared by:

NORMAN O. VILLAS

Noted by:

SEAN O. VILLAGONZALO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 04/26/2022

[illegible]

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF)

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office A

Farm & Agricultural Supplies, Feeds & E

Noted by:  **SEAN O. VILLAGONZALO**
Unit Head/Project Leader

SEAN O. VILLAGONZALO
Unit Head/Project Leader

Supplies, IT Equipment, Construction & Electrical Supplies,