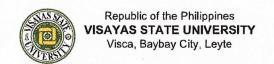
☑ Original PPMP
Revised (Changed items, same budget)
☐ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Engineering and Technology

Project Code: STF-Curriculum Development

Purpose: CET Curriculum Review

Total Budget: 18,000.00

Funding: STF

PPMP #: 33-1-786-2023-6-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients																	
Packed Meals for Lunch (200.00)	90	packs	200.00	18,000.00				*****				90		,			
Sub-Total				18,000.00													
Grand Total				18,000.00													

Prepared by:

MICHELLE A. BORLEO

Motod by

MA. RACHEL KIM L. AURE Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 07/21/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies